

SECOND REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1112
91ST GENERAL ASSEMBLY

Reported from the Committee on Budget, March 21, 2002, with recommendation that the House Committee Substitute for House Bill No. 1112 Do Pass.

Taken up for Perfection April 4, 2002. House Committee Substitute for House Bill No. 1112 ordered Perfected and printed, as amended.

TED WEDEL, Chief Clerk

3012L.02P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2002 and ending June 30, 2003.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each

3 department, division, agency, and program enumerated in each section for the item or items
 4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
 5 beginning July 1, 2002 and ending June 30, 2003 as follows:

Section 12.005. To the Governor

2 For the purpose of funding the operations of the Governor's Office and the
 3 Governor's mansion and furthermore all staff in the Governor's
 4 office shall be paid from this section only
 5 Personal Service and/or Expense and Equipment \$1,971,109
 6 Personal Service and/or Expense and Equipment for the Mansion 158,024
 7 From General Revenue Fund (Not to exceed 53.45 F.T.E.) \$2,129,133

Section 12.010. To the Governor

2 For expenses incident to emergency duties performed by the National
 3 Guard when ordered out by the Governor
 4 From General Revenue Fund (0 F.T.E.) \$1E

Section 12.020. To the Governor

2 For Association Dues
 3 From General Revenue Fund (0 F.T.E.) \$150,150

Section 12.030. To the Governor

2 For the Governor's Mansion Preservation Advisory Commission
 3 From General Revenue Fund \$3,000

Section 12.035. To the Governmental Emergency Fund Committee

2 For allocation by the committee to state agencies that qualify for
 3 emergency or supplemental funds under the provisions of Section
 4 33.720, RSMo
 5 From General Revenue Fund (0 F.T.E.) \$1E

Section 12.040. To the Lieutenant Governor

2 Personal Service and/or Expense and Equipment
 3 From General Revenue Fund (Not to exceed 8.50 F.T.E.) \$411,787

Section 12.045. To the Secretary of State

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund	\$9,873,162
4	Personal Service	504,057
5	Expense and Equipment	<u>227,574</u>
6	From Federal Funds	731,631
7	Personal Service	77,900
8	Expense and Equipment	<u>2,922,496</u>
9	From Secretary of State's Technology Trust Fund Account	3,000,396
10	Personal Service	899,969
11	Expense and Equipment	<u>397,727</u>
12	From Local Records Preservation Fund	1,297,696
13	Expense and Equipment	
14	From Secretary of State - Wolfner State Library Fund	35,000E
15	Personal Service	121,458
16	Expense and Equipment	<u>163,464</u>
17	From Secretary of State Institution Gift Trust Fund	284,922
18	Personal Service	121,458
19	Expense and Equipment	<u>163,464</u>
20	From Investor Education Fund	<u>284,922</u>
21	Total (Not to exceed 288.75 F.T.E.)	\$15,507,729

Section 12.050. To the Secretary of State

2	For refunds of securities, corporations, uniform commercial code, and	
3	miscellaneous collections of the Secretary of State's Office	
4	From General Revenue Fund (0 F.T.E.)	\$50,000E

Section 12.055. To the Secretary of State

2	For expenses of initiative referendum and constitutional amendments	
3	From General Revenue Fund (0 F.T.E.)	\$1,100,000E

Section 12.060. To the Secretary of State

- 2 For election costs associated with absentee ballots
- 3 From General Revenue Fund (0 F.T.E.) \$50,000

Section 12.065. To the Secretary of State

- 2 For historical repository grants
- 3 From Federal Funds (0 F.T.E.) \$300,000

Section 12.070. To the Secretary of State

- 2 For the preservation of nationally significant records at the local level
- 3 From Federal Funds (0 F.T.E.) \$175,000

Section 12.075. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund (0 F.T.E.) \$600,000

Section 12.080. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3 them available to the public, all expenditures
- 4 Personal Service \$116,460E
- 5 Expense and Equipment 33,515E
- 6 From State Document Preservation Fund (Not to exceed 3.00 F.T.E.) \$149,975E

Section 12.085. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund (0 F.T.E.) \$3,770,657

Section 12.090. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries (REAL) Program
- 3 From General Revenue Fund (0 F.T.E.) \$3,325,000

Section 12.095. To the Secretary of State

- 2 For the Literacy Investment for Tomorrow (LIFT) Program
- 3 From General Revenue Fund (0 F.T.E.) \$69,450

Section 12.100. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
 3 or from any sources that may be deposited in the State Treasury for
 4 the use of the Missouri State Library
 5 From Federal Funds (0 F.T.E.) \$1,500,000E

Section 12.105. To the Secretary of State

- 2 For library networking grants
 3 From Library Networking Fund (0 F.T.E.) \$1E

Section 12.107. To the Secretary of State

- 2 There is transferred out of the State Treasury, chargeable to the General
 3 Revenue Fund, One Hundred Thousand Dollars (\$100,000) to the
 4 Library Networking Fund as provided in Section 143.183, RSMo
 5 From General Revenue Fund \$100,000

Section 12.115. To the State Auditor

- 2 Personal Service and/or Expense and Equipment \$6,743,259
 3 For a pilot audit procurement program 501,620
 4 From General Revenue Fund 7,244,879
- 5 Personal Service and/or Expense and Equipment
 6 From Federal Funds 508,427
- 7 Personal Service and/or Expense and Equipment
 8 From Gaming Commission Fund 81,384
- 9 Personal Service and/or Expense and Equipment
 10 From Conservation Commission Fund 40,143
- 11 Personal Service
 12 From Parks Sales Tax Fund 18,745
- 13 Personal Service
 14 From Soil and Water Sales Tax Fund 18,054
- 15 Personal Service and/or Expense and Equipment

16	From State Highways and Transportation Department Fund	588,612
17	Personal Service and/or Expense and Equipment	
18	From Petition Audit Revolving Trust Fund	<u>617,272</u>
19	Total (Not to exceed 182.45 F.T.E.)	\$9,117,516

Section 12.120. To the State Treasurer

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund	\$1,916,332
4	Expense and Equipment	
5	From Central Check Mailing Service Revolving Fund	225,000E
6	Personal Service	
7	From State Highways and Transportation Department Fund	458,699
8	Personal Service and/or Expense and Equipment	
9	From Second Injury Fund	39,512
10	For Unclaimed Property Division administrative costs including expense	
11	and equipment for auctions, advertising, and promotions	
12	From Abandoned Fund Account	225,000E
13	For preparation and dissemination of information or publications, or for	
14	refunding overpayments	
15	From Treasurer's Information Fund	<u>8,000</u>
16	Total (Not to exceed 51.00 F.T.E.)	\$2,872,543

Section 12.125. To the State Treasurer

2	For issuing duplicate checks or drafts as provided by law	
3	From General Revenue Fund (0 F.T.E.)	\$1,500,000E

Section 12.130. To the State Treasurer

2	For outlawed checks	
3	From General Revenue Fund (0 F.T.E.)	\$25,000E

Section 12.135. To the State Treasurer

- 2 For distribution of funds to County Recorder offices in accordance with
 3 Section 59.800, RSMo
 4 From Statutory County Recorder's Fund (0 F.T.E.) \$1E

Section 12.140. To the State Treasurer

- 2 For payment of claims for abandoned property transferred by holders to
 3 the state
 4 From Abandoned Fund Account (0 F.T.E.) \$16,000,000E

Section 12.145. To the State Treasurer

- 2 For transfer of such sums as may be necessary to make payment of claims
 3 from the Abandoned Fund Account pursuant to Chapter 447,
 4 RSMo
 5 From General Revenue Fund \$1E

Section 12.150. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the
 3 Abandoned Fund Account, Fifteen Million Dollars to the General
 4 Revenue Fund
 5 From Abandoned Fund Account \$15,000,000E

Section 12.155. To the State Treasurer

- 2 For refunds of excess interest from the Linked Deposit Program
 3 From General Revenue Fund (0 F.T.E.) \$3,000E

Section 12.160. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the funds
 3 listed below, to the Missouri Investment Trust Fund, contingent
 4 upon passage of legislation authorizing conveyance of the
 5 following funds to the Trust
 6 From Missouri Arts Council Trust Fund \$2,000,000E
 7 From Missouri Humanities Council Trust Fund 1,000,000E
 8 From Secretary of State - Wolfner State Library Fund 375,000E
 9 Total \$3,375,000E

Section 12.165. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the Debt
 3 Offset Escrow Fund, Eighty-one Thousand, Seven Hundred
 4 Seventy-seven Dollars to the General Revenue Fund
 5 From Debt Offset Escrow Fund \$81,777E

Section 12.170. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to various funds,
 3 One Dollar to the General Revenue Fund
 4 From Various Funds \$1E

Section 12.175. To the Attorney General

2 For the purpose of paying any amounts ordered by a court to be paid by
 3 the state or any official, department, division or agency of the
 4 state, in any of the following cases: the case originated in the
 5 Circuit Court of Cole County styled *State of Missouri vs. Planned*
 6 *Parenthood of Kansas and Mid-Missouri and Planned Parenthood*
 7 *of the St. Louis Region and Dempsey*; or the case originated in the
 8 federal District Court for the Western District of Missouri styled
 9 *Planned Parenthood of Kansas and Mid-Missouri vs. Dempsey*; or
 10 the case originated in the Circuit Court for the City of St. Louis
 11 styled *Reproductive Health Services of Planned Parenthood of the*
 12 *St. Louis Region, Inc. and Crist vs. State of Missouri*; or the case
 13 originated in the federal District Court for the Western District of
 14 Missouri styled *Reproductive Health Services of Planned*
 15 *Parenthood of the St. Louis Region, Inc. and Crist vs. Nixon and*
 16 *Hayes*; and any excess remaining thereafter shall be used to pay
 17 expenses of the Attorney General relating to Personal Service
 18 and/or Expense and Equipment
 19 From General Revenue Fund \$11,236,366

20 Personal Service and/or Expense and Equipment
 21 From Federal Funds 845,768

22 Personal Service and/or Expense and Equipment
 23 From Gaming Commission Fund 125,812

24	Personal Service and/or Expense and Equipment	
25	From Natural Resources Protection Fund-Water Pollution Permit Fee	
26	Subaccount	36,657
27	Personal Service and/or Expense and Equipment	
28	From Solid Waste Management Fund	37,157
29	Personal Service	
30	From Petroleum Storage Tank Insurance Fund	21,930
31	Personal Service and/or Expense and Equipment	
32	From Motor Vehicle Commission Fund	44,692
33	Expense and Equipment	
34	From Health Spa Regulatory Fund	5,000
35	Personal Service and/or Expense and Equipment	
36	From Natural Resources Protection Fund-Air Pollution Permit Fee	
37	Subaccount	36,645
38	Expense and Equipment	
39	From Attorney General's Court Costs Fund	187,000
40	Personal Service and/or Expense and Equipment	
41	From Soil and Water Sales Tax Fund	12,912
42	Personal Service and/or Expense and Equipment	
43	From Merchandising Practices Revolving Fund	2,555,019
44	Personal Service and/or Expense and Equipment	
45	From Workers' Compensation Fund	454,271
46	Personal Service and/or Expense and Equipment	
47	From Second Injury Fund	2,064,031
48	Personal Service	

49	From Lottery Enterprise Fund	48,383
50	Personal Service and/or Expense and Equipment	
51	From Attorney General's Anti-Trust Fund	578,818
52	Personal Service and/or Expense and Equipment	
53	From Hazardous Waste Fund	36,645
54	Personal Service and/or Expense and Equipment	
55	From Safe Drinking Water Fund	12,922
56	Personal Service and/or Expense and Equipment	
57	From Hazardous Waste Remedial Fund	226,694
58	Personal Service and/or Expense and Equipment	
59	From Inmate Incarceration Reimbursement Act Revolving Fund	33,605
60	Personal Service and/or Expense and Equipment	
61	From Mined Land Reclamation Fund	<u>12,907</u>
62	Total (Not to exceed 370.80 F.T.E.)	\$18,613,234

Section 12.180. To the Attorney General

2	For law enforcement, domestic violence and victims' services	
3	Expense and Equipment	
4	From Federal Funds (0 F.T.E.)	\$100,000

Section 12.185. To the Attorney General

2	For expenses related to Americans with Disabilities Act cases	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (Not to exceed 1.50 F.T.E.)	\$88,437

Section 12.190. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund	\$328,137

5	Personal Service and/or Expense and Equipment	
6	From Federal Funds	<u>1,507,309</u>
7	Total (Not to exceed 23.00 F.T.E.)	\$1,835,446

Section 12.195. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service	\$122,420
4	Expense and Equipment	<u>930,900E</u>
5	From Federal Funds	1,053,320

6	Personal Service and/or Expense and Equipment	
7	From Missouri Office of Prosecution Services Fund	256,296

8	Expense and Equipment	
9	From Missouri Office of Prosecution Services Revolving Fund	<u>150,000E</u>
10	Total (Not to exceed 5.50 F.T.E.)	\$1,459,616

Section 12.200. To the Attorney General

2	For participation by the State of Missouri in the National Association of	
3	Attorneys General	
4	Expense and Equipment	
5	From General Revenue Fund (0 F.T.E.)	\$39,962

Section 12.205. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, One Hundred Eighty Thousand Dollars to the	
4	Attorney General's Court Costs Fund	
5	From General Revenue Fund	\$180,000

Section 12.210. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, Twenty-five Thousand Dollars to the Attorney	
4	General's Anti-Trust Fund	
5	From General Revenue Fund	\$25,000

Section 12.300. To the Supreme Court

2	For the purpose of funding Judicial Proceedings and Review	
3	Personal Service	\$3,449,982
4	Expense and Equipment	<u>952,575</u>
5	From General Revenue Fund	4,402,557
6	Expense and Equipment	
7	From Supreme Court Publications Revolving Fund	<u>80,000</u>
8	Total (Not to exceed 77.00 F.T.E.)	\$4,482,557

Section 12.305. To the Supreme Court

2	For participation by the State of Missouri in the National Center for State	
3	Courts	
4	From General Revenue Fund (0 F.T.E.)	\$136,137

Section 12.310. To the Supreme Court

2	For the purpose of funding the State Courts Administrator	
3	Personal Service	\$3,400,135
4	Expense and Equipment	<u>866,744</u>
5	From General Revenue Fund	4,266,879
6	Expense and Equipment	
7	From State Court Administration Revolving Fund	<u>90,000</u>
8	Total (Not to exceed 91.25 F.T.E.)	\$4,356,879

Section 12.315. To the Supreme Court

2	For the purpose of funding all grants and contributions of funds from the	
3	federal government or from any other source which may be	
4	deposited in the State Treasury for the use of the Supreme Court	
5	and other state courts	
6	Personal Service	\$1,436,084
7	Expense and Equipment	<u>12,301,408</u>
8	From Federal Funds (Not to exceed 31.25 F.T.E.)	\$13,737,492

Section 12.320. To the Supreme Court

2	For the purpose of developing and implementing a program of statewide	
3	court automation	

4	Personal Service	\$3,211,129
5	Expense and Equipment	<u>2,226,346</u>
6	From General Revenue Fund	5,437,475
7	Personal Service	1,360,954
8	Expense and Equipment	<u>3,333,900E</u>
9	From the Statewide Court Automation Fund, and any grants,	
10	contributions, or receipts from the federal government or any other	
11	source deposited into the State Treasury for court automation	<u>4,694,854</u>
12	Total (Not to exceed 113.00 F.T.E.)	\$10,132,329

Section 12.325. There is transferred out of the State Treasury, chargeable

2	to the General Revenue Fund, Two Million, Five Hundred Sixteen	
3	Thousand, Three Hundred Forty Dollars to the Judiciary Education	
4	and Training Fund	
5	From General Revenue Fund	\$2,516,340

Section 12.330. To the Supreme Court

2	For the purpose of funding judicial education and training	
3	Personal Service	\$608,366
4	Expense and Equipment	<u>2,407,367</u>
5	From Judiciary Education and Training Fund (Not to exceed 16.00 F.T.E.)	\$3,015,733

Section 12.340. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Western District	
3	Personal Service	\$2,974,698
4	Expense and Equipment	<u>470,385</u>
5	From General Revenue Fund (Not to exceed 54.30 F.T.E.)	\$3,445,083

Section 12.345. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Eastern District	
3	Personal Service	\$3,935,506
4	Expense and Equipment	<u>544,261</u>
5	From General Revenue Fund (Not to exceed 77.25 F.T.E.)	\$4,479,767

Section 12.350. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Southern District	
3	Personal Service	\$1,864,570
4	Expense and Equipment	<u>531,208</u>
5	From General Revenue Fund (Not to exceed 34.10 F.T.E.)	\$2,395,778

Section 12.355. To the Supreme Court

2	For the purpose of funding circuit court personnel	
3	Personal Service	\$106,993,245
4	Personal Service and/or Expense and Equipment	1,400,000
5	Expense and Equipment	<u>1,132,849</u>
6	From General Revenue Fund	109,526,094
7	Personal Service	1,331,079
8	Expense and Equipment	<u>419,661</u>
9	From Federal Funds	1,750,740
10	Personal Service	217,830
11	Expense and Equipment	<u>128,039</u>
12	From Third Party Liability Collections Fund	345,869
13	Expense and Equipment	
14	From Fine Collections Center Interest Revolving Fund	<u>25,000</u>
15	Total (Not to exceed 2,918.70 F.T.E.)	\$111,647,703

Section 12.360. To the Supreme Court

2	For the purpose of funding the payment of contingent Personal Service	
3	and/or Expense and equipment of circuit court personnel as	
4	authorized by Section 476.265, RSMo	
5	From General Revenue Fund	\$100,000
6	For the purpose of making payments due from litigants in court	
7	proceedings under set-off against debts authority as provided in	
8	Section 488.020(3), RSMo	
9	From Debt Offset Escrow Fund	100,000E
10	For the purpose of funding court-appointed special advocacy programs as	

11	provided in Section 476.777, RSMo	
12	From the Missouri CASA Fund	200,000
13	For the purpose of funding costs associated with creating the handbook	
14	and other programs as provided in Section 452.554, RSMo	
15	From the Domestic Relations Resolution Fund	<u>500,000</u>
16	Total (0 F.T.E.)	\$900,000

Section 12.365. To the Supreme Court

2	For the purpose of funding the payment of transcription fees for	
3	preparation of transcripts as authorized and established by Section	
4	488.2250, RSMo	
5	From General Revenue Fund (0 F.T.E.)	\$100,000

Section 12.370. To the Supreme Court

2	For the purpose of jury costs	
3	From General Revenue Fund (0 F.T.E.)	\$268,000

Section 12.375. To the Supreme Court

2	For the purpose of funding Permanency Planning programs	
3	Expense and Equipment	
4	From General Revenue Fund (0 F.T.E.)	\$134,500

Section 12.380. To the Supreme Court

2	For the purpose of funding drug courts	
3	Personal Service	\$211,315
4	Expense and Equipment	<u>1,610,185E</u>
5	From the Drug Court Resources Fund, and any grants, contributions, or	
6	receipts from the federal government or any other source deposited	
7	into the State Treasury for drug courts (Not to exceed 4.00 F.T.E.)	\$1,821,500

Section 12.382. There is transferred out of the State Treasury, chargeable

2	to the General Revenue Fund, One Million, Eight Hundred	
3	Twenty-one Thousand, Five Hundred Dollars to the Drug Court	
4	Resources Fund	
5	From General Revenue Fund	\$1,821,500

Section 12.385. To the Commission on Retirement, Removal, and

2	Discipline of Judges	
3	For the purpose of funding the payment of expenses of the commission	
4	Personal Service	\$162,594
5	Expense and Equipment	<u>60,011</u>
6	From General Revenue Fund (Not to exceed 2.75 F.T.E.)	\$222,605

Section 12.390. To the Supreme Court

2	For the purpose of funding the expenses of the members of the Appellate	
3	Judicial Commission and the several circuit judicial commissions	
4	in circuits having the non-partisan court plan, and for services	
5	rendered by clerks of the Supreme Court, courts of appeals, and	
6	clerks in circuits having the non-partisan court plan for giving	
7	notice of and conducting elections as ordered by the Supreme	
8	Court	
9	From General Revenue Fund (0 F.T.E.)	\$10,550

Section 12.395. To the Supreme Court

2	For the purpose of funding costs associated with appointment of Senior Judges	
3	Personal Service	
4	From General Revenue Fund (Not to exceed 9.00 F.T.E.)	\$500,000

Section 12.400. To the Office of State Public Defender

2	For the purpose of funding the State Public Defender System	
3	Personal Service	\$22,024,481
4	Expense and Equipment	5,724,591
5	For payment of expenses as provided by Chapter 600, RSMo, associated	
6	with the defense of violent crimes and/or the defense of cases	
7	where a conflict of interest exists	<u>2,059,850</u>
8	From General Revenue Fund	29,808,922
9	For expenses authorized by the Public Defender Commission as provided	
10	by Section 600.090, RSMo	
11	Personal Service	57,178
12	Expense and Equipment	<u>1,157,356</u>

13	From Legal Defense and Defender Fund	1,214,534
14	For refunds set-off against debts as required by Section 143.786, RSMo	
15	From Debt Offset Escrow Fund	350,000E
16	For all grants and contributions of funds from the federal government or	
17	from any other source which may be deposited in the State	
18	Treasury for the use of the Office of the State Public Defender	
19	From Federal Funds	<u>125,000</u>
20	Total (Not to exceed 558.13 F.T.E.)	\$31,498,456

Section 12.500. To the Senate

2	Salaries of Members	\$1,071,448
3	Mileage of Members	56,435
4	Senate Per Diem	226,100
5	Senate Contingent Expenses	10,010,954
6	Joint Contingent Expenses	437,690
7	Joint Committee on Administrative Rules	119,707
8	Joint Committee on Public Employee Retirement Systems	213,987
9	Joint Committee on Capital Improvements Oversight	118,964
10	Joint Committee on Gaming and Wagering	<u>10,000</u>
11	From General Revenue Fund	12,265,285
12	Senate Contingent Expenses	
13	From Senate Revolving Fund	<u>40,000</u>
14	Total	\$12,305,285

Section 12.505. To the House of Representatives

2	Salaries of Members	\$5,117,283
3	Mileage of Members	342,660
4	Members' Per Diem	1,083,950
5	House Contingent Expenses	
6	Representatives' Expense Vouchers	1,760,400
7	Leadership Aides and Secretaries	5,402,364
8	House Research Staff	974,189

9	Committee Operations for instate committee travel and freshman orientation	90,000
10	House Staff	5,319,738
11	House Appropriations Committee Staff	<u>455,357</u>
12	From General Revenue Fund	20,545,941
13	House Contingent Expenses	
14	From House of Representatives Revolving Fund	<u>45,000</u>
15	Total	\$20,590,941

Section 12.510. To the Missouri Commission on Interstate Cooperation

2	For payment of dues to the Council of State Governments, the National	
3	Conference of State Legislatures, the National Conference of	
4	Commissioners on Uniform State Laws, and for the salaries of the	
5	secretary and clerks, purchasing supplies, travel within and without	
6	the state, insurance and premiums on bonds, joint conference	
7	costs, and other general expenses	
8	From General Revenue Fund	\$284,403

Section 12.515. To the Committee on Legislative Research - Administration

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses	
4	From General Revenue Fund	\$1,529,430

Section 12.520. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From General Revenue Fund	\$373,644
6	From Statutory Revision Fund	<u>535,800</u>
7	Total	\$909,444

Section 12.525. To the Committee on Legislative Research - Oversight Division

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses	
4	From General Revenue Fund	\$909,662

Section 12.530. To the Interim Committees of the General Assembly

- 2 For the Joint Committee on Correctional Institutions and Problems
- 3 From General Revenue Fund \$2,000

BILL TOTALS

General Revenue	\$249,102,007
Federal Funds	22,334,687
Other Funds	<u>38,102,968</u>
Total	\$309,539,662